## FY 2018 FINANCIAL PLAN (In Thousand Pesos)

Department: Budgetary Support to Government Corporations

Agency: National Electrification Administration

Operating Unit: N/A

Organization Code (UACS): 350150000000

The Control of the Co	UACS CODE	Current Year's Obligation			A CONTRACTOR OF THE PARTY OF TH	Budget Year Obligation Program											
Particulars		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
						Q1	Q25	<b>∂Q3</b> `	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15		
Part A																	
III. Special Purpose Fund				19 g													
National Disaster Risk Reduction and Management Fund ( Calamity Fund	ATTOMIC CO. T., T. COOK, AND T. C. C. C. A. A. C.	-	34,360	34,360	475,055	-	r -	-	-	-	17,180	34,360	103,080	320,435	475,055		
National Disaster Risk Reduction and Management Fund ( Calamity Fund																	
Electrification of NHA Yolanda Permanent Resettlement Sites	Carrier and		34,360	34,360	475,055	-	-	-	-		17,180	34,360	103,080	320,435	475,055		
MOOE	The first	_	34,360	. 34,360	475,055						17,180	34,360	103,080	320,435	475,055		
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