

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A															
III. Special Purpose Fund															
National Disaster Risk Reduction and Management Fund (Calamity Fund		-	34,360	34,360	475,055	-	-	-	-	-	17,180	34,360	103,080	320,435	475,055
National Disaster Risk Reduction and Management Fund (Calamity Fund															
Electrification of NHA Yolanda Permanent Resettlement Sites		-	34,360	34,360	475,055	-	-	-	-	-	17,180	34,360	103,080	320,435	475,055
MOOE		-	34,360	34,360	475,055						17,180	34,360	103,080	320,435	475,055

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